

# Agenda

## Budget and Corporate Scrutiny Management Board

Thursday, 4 January 2024 at 6.00pm  
In the Council Chamber - Sandwell Council House, Oldbury

1 **Apologies for Absence**

To receive any apologies for absence.

2 **Declarations of Interest and Party Whip**

Members to declare any interests and party whips in relation to matter to be discussed at the meeting.

3 **Minutes**

7 - 16

To confirm the minutes of the meeting held on 22 November 2023 as a correct record.

4 **Additional Items of Business**

To determine whether there are any additional items of business to be considered as a matter of urgency.



5	<b>Performance Management Framework - Q2 Monitoring</b>	17 - 78
	To consider and comment upon the further development of the Performance Management Framework and the 2023/24 Quarter 2 monitoring reports.	
6	<b>Q2 Budget Monitoring 2023/24</b>	79 - 140
	To consider and comment upon the Quarter 2 Budget Monitoring Reports 2023/ 24.	
7	<b>Budget and Corporate Scrutiny Management Board Action Tracker</b>	141 - 158
	To consider and note progress on the implementation of actions and recommendations.	
8	<b>Cabinet Forward Plan and Work Programme</b>	159 - 176
	To note and review the Cabinet Forward Plan and the Board's Work Programme 2023/ 24.	

**Shokat Lal**

**Chief Executive**

Sandwell Council House

Freeth Street

Oldbury

West Midlands

**Distribution**

Councillor Moore (Chair)

Councillors Fenton (Vice- Chair), Chambers, Fisher, E Giles, Hinchliff, Lewis, Owen, Taylor, Tipper and Trumpeter

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